

**MAPP : MID CONTINENT AREA POWER POOL
SCHEDULE B
PROJECTED 2008 COST PER KW MONTH**

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	Forecast <u>2008</u>
Weighted \$1000/mo	78,657.23	81,027.58	86,149.01	89,847.34	95,767.93	99,737.41	104,604.62	114,486.38	123,063.08	128,606.94	
Total MW	5,776.26	5,774.76	5,787.36	5,426.65	5,450.30	5,465.00	5,508.00	5,538.36	5,674.62	5,421.36	
Average \$/kW/mo	13.62	14.03	14.89	16.56	17.57	18.25	18.99	20.67	21.69	23.72	17.36 /kW-Month \$104,170.00 /MW-Season

2008 Schedule B Rate = $\$17.36 \times 6 \times 1000 = \$104,170$ /MW-Season

2007 Schedule B Rate = $\$17.39 \times 6 \times 1000 = \$104,370$ /MW-Season